

RESOLUTION #2021-02

A RESOLUTION TO AMEND THE 2021 ADOPTED BUDGET

THE ROCKDALE VILLAGE BOARD, DANE COUNTY, WISCONSIN, DOES
ORDAIN AS FOLLOWS:

WHEREAS, the Village Board of Rockdale has determined that the 2021
Adopted Budget needs to be amended as follows:

INCOME

Increase Cambridge Foundation Grant Income by \$4,865
Increase Community Center Remodel Loan Income by \$14,618
Decrease Street Loan Income by \$6,784

EXPENSES

Increase Clerk Wages Expense by \$3,500
Increase Clerk Payroll Taxes Expense by \$267
Increase Treasurers Wages Expense by \$3,500
Increase Treasurers Payroll Taxes Expense by \$267
Increase Community Center Remodel Expense by \$26,865
Decrease Election Wages Expense by \$100
Decrease Street Construction Loan Expense by \$21,600

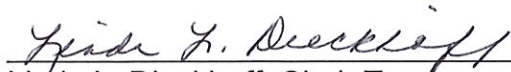
NOW, THEREFORE, BE IT RESOLVED that the Village Board of Rockdale
hereby amends the 2021 budget.

The above and foregoing Resolution was duly adopted by the Village Board of
Rockdale at a regular meeting held this 19th day of April 2021.

APPROVED:


Julie Nelles, Village President

ATTEST:


Linda L. Dieckhoff, Clerk-Treasurer

Passed: April 19, 2021

Vote:

Ayes: 4 Nays: 0

Absent 1