RESOLUTION #2019-03

A RESOLUTION TO AMEND THE 2019 ADOPTED BUDGET

THE ROCKDALE VILLAGE BOARD, DANE COUNTY, WISCONSIN, DOES ORDAIN AS FOLLOWS:

WHEREAS, the Village Board of Rockdale has determined that the 2019 Adopted Budget needs to be amended as follows:

INCOME

Increase Street Loan Income by \$13,000

EXPENSES

Increase Street Construction Expense by \$13,000

Decrease Contingency Fund Account by \$9,600 Increase Engineering Expense by \$9,600

Decrease Snow Removal Account by \$2,000 Increase Tree Removal Account by \$2,000

NOW, THEREFORE, BE IT RESOLVED that the Village Board of Rockdale hereby amends the 2019 budget.

The above and foregoing Resolution was duly adopted by the Village Board of Rockdale at a regular meeting held this 21st day of October 2019.

APPROVED:
Jummon.
Julie Nelles, Village President
ATTEST:
Hinde J. Ducklass
Linda L. Dieckhoff, Clerk-Treasurer
Passed: <u>October</u> 21, 2019
Vote:
Ayes: 4 Nayes: 0